Home	Campus:	Principal:	Executive Director:	
	111-Carter Park ES	Howard Robinson	Todd Koppes	
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			Student Achievement	
			School Progress	
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## Campus:

## Principal:

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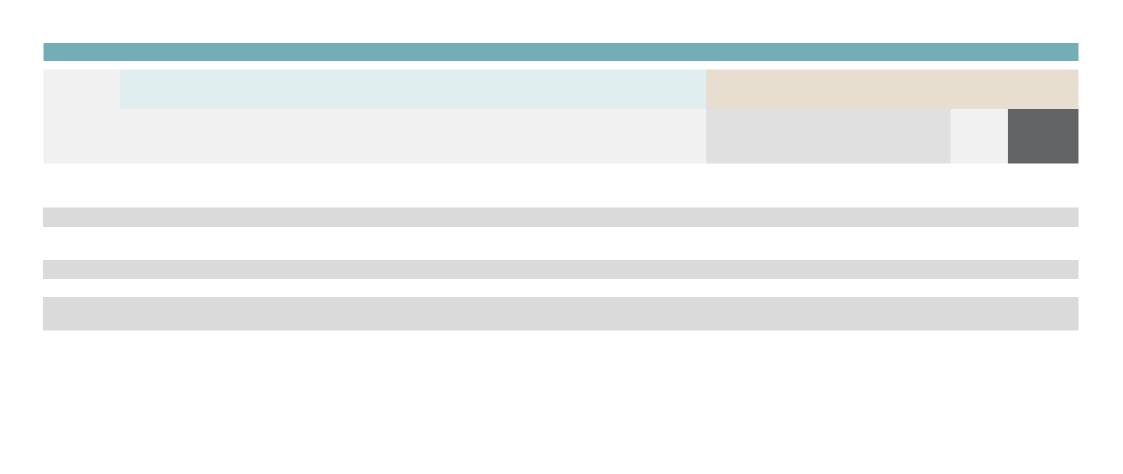
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| 111-Carter Park ES  |                         |                                 |                   |           |                   |                   |                |                              |
|---|-------------------------|---------------------------------|-------------------|-----------|-------------------|-------------------|----------------|------------------------------|
| Budget  | Local (Basic Allotment) | SCE                             | СТЕ               | Bilingual | Gifted & Talented | Special Education | Title I        | TOTAL                        |
| Summary   |                         |                                 |                   |           |                   |                   |                | 216,168                      |
| 2018-19 Sch   | hoolwide Prog           | rams: Campus                    | Improvemen        | t Plan    |                   |                   | Bu             | dget Summary                 |
| Principal: Howard Robinson Leadership Director: Todd Koppes |                         |                                 |                   |           |                   |                   |                |                              |
| Summary by Fund Source                                      |                         |                                 |                   |           |                   |                   |                |                              |
|   | ı                       |                                 |                   |           |                   |                   |                |                              |
| Fund Source   |                         | State Compensatory<br>Education |                   |           |                   |                   |                | GRAND TOTAL budgeted in CEIP |
| Student Outcome<br>Goals                                    |                         |                                 |                   |           |                   |                   |                | \$ 72,002                    |
| Campus Needs -<br>Student<br>Achievement                    |                         |                                 |                   |           |                   |                   |                | \$ 1,000                     |
| Campus Needs  |                         |                                 |                   |           |                   |                   |                | \$ -                         |
| Parent/Family<br>Engagement<br>Health Related               |                         |                                 |                   |           |                   |                   |                | \$ -                         |
| TOTAL   | \$ 736                  | \$ -                            | \$ -              | \$ -      | \$ -              | \$ -              | \$ 72,266      | \$ 73,002                    |
| Allocations   | 34,066                  | 7,280                           | -                 | 1,144     | 288               | 1,929             | 171,461        |                              |
| Percent<br>Budgeted   |                         |                                 |                   |           |                   |                   |                |                              |
| Other<br>Funding  | Source                  | PTA/PTO                         | Community Partner | Corporate | Non-Profit        | FWCP              | Focus/Priority | Total                        |
| Sources   | Amount                  |                                 |                   |           |                   |                   |                | \$ -                         |
| Allocations   |                         |                                 |                   |           |                   |                   |                |                              |

| Student Ou                                    | utcome Goals  |                                   |                 |           |               |      |       |
|---|---|-----------------------------------|-----------------|-----------|---------------|------|-------|
|   | ide Programs: Campus Improvement Plan                   | Student Outcome Goals Action Plan |                 |           |               |      |       |
| Principal: Howard R                           | obinson   |                                   | Leadership Dire | ector: To | odd Koppes    |      |       |
| Fort Worth ISD Student Outcome Goal Alignment |   |                                   |                 |           |               |      |       |
|   |   |                                   |                 |           | (BOY)         | to   | by    |
|   |   |                                   |                 |           |               |      |       |
|   |   |                                   |                 |           |               |      |       |
|   |   |                                   |                 |           |               |      |       |
|   | Alignment   |                                   |                 |           |               |      |       |
| Title I PBMAS Components                      | Implementation Action Steps (Target Element Strategies) | Person(s) Responsible             | Timeline        | PD Code   | Budget Source | Amnt | Focus |
|   |   |                                   |                 |           |               |      |       |
|   |   |                                   |                 |           |               |      |       |
|   |   |                                   |                 |           |               |      |       |
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| Implementation Action Steps - Progress (Target Element Strategies) | Implementation<br>Evidence | BOY Statu6k70.32 reW nBT-31e57.68 467.7 | 6 370.32 Tm[(I)8.8(C0BDC 0.002 Tc )tp)-9.3d St-31 |
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## Campus Needs

2018-19 Schoolwide Programs: Campus Improvement Plan

|                  |   |                       |          |         | (BOY)            | to   | by    |
|------------------|---|-----------------------|----------|---------|------------------|------|-------|
|                  |   |                       |          |         |                  |      |       |
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| Title I PRAMA    | Alignment   |                       |          |         | Dudget           |      |       |
| Components PBMAS | Implementation Action Steps (Target Element Strategies) | Person(s) Responsible | Timeline | PD Code | Budget<br>Source | Amnt | Focus |
|                  |   |                       |          |         |                  |      |       |
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| BOY % | MOY % | EOY % | Target % Di | fference |
|-------|-------|-------|-------------|----------|
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